

CERTIFICATE

2019

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	2,112,951	1,643,718
Debt Service	10-113			16.873
Library	12-1220			
Road	68-518c			
Non-Budgeted Funds	7			
Special Machinery				
Totals	xxxxxx		2,112,951	1,643,718
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	97,415,957
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: *Debra 20* 2018

[Signature]
County Clerk

Governing Body

CERTIFICATE

2019

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Debt Service	10-113				
Library	12-1220				
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Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	3,012,951	1,643,718	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Wakarusa Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 1,602,377
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 1,602,377

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 426,727	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 498,096	
5b. Personal property 2017	- 463,649	
5c. Increase in personal property (5a minus 5b)	+ 34,447	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 4,169	
7. Total valuation adjustment (sum of 4, 5c, 6)	465,343	
8. Total estimated valuation July 1, 2018	97,423,189	
9. Total valuation less valuation adjustment (8 minus 7)	96,957,846	
10. Factor for increase (7 divided by 9)	0.00480	
11. Amount of increase (10 times 3)	+ \$ 7,691	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,610,068	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,610,068	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 33,650	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,643,718	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Township
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	1,602,377	63,521	1,204	819	597
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,602,377	63,521	1,204	819	597

County Treas Motor Vehicle Estimate 63,521

County Treas Recreational Vehicle Estimate 1,204

County Treas 16/20M Vehicle Estimate 819

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 597

MVT Factor 0.03964

RVT Factor 0.00075

16/20M Factor 0.00051

Comm Veh Factor 0.00000

Watercraft Factor 0.00037

2019

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	150,000	80-122
Road	Special Machinery	-	-	-	
Total		0	0	150,000	
Adjustments*					
Adjusted Totals		0	0	150,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted 1

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total Indebtedness				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Fire Truck	7/29/13	60	2.26	330,532	148,213	51,654	51,654
				Total	148,213	51,654	51,654

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	303,010	212,872	359,524
Receipts:			
Real Estate Tax	453,814	476,450	xxxxxxxxxxxxxxxx
Personal Property Tax	10,445	7,461	6,200
Public Utility Tax	1,155,329	1,095,561	0
Delinquent Real Estate Tax	5,922	7,592	1,500
Delinquent Personal Property T	354	106	25
Big Truck Tax	1,011	925	819
Commercial Motor Vehicle Tax	3,346	3,622	2,700
Delinquent Big Truck Tax	7	0	0
Recreational Vehicle Tax	1,241	762	1,204
Motor Vehicle Tax	64,833	36,857	63,521
Watercraft Tax	777	797	597
Delinquent Watercraft Tax	2	1	0
Federal Flood Control	198	3	50
Sp City/County Highway	32,557	16,423	32,843
Reimbursement	5,004	0	0
Road Maint Reimbursement	26,686	0	0
Interest on Idle Funds	692	300	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,762,218	1,646,860	109,709
Resources Available:	2,065,228	1,859,732	469,233
Expenditures:			
Wages	322,288	326,000	390,000
Employee Benefits	93,476	96,000	98,000
Officers Pay	14,400	14,400	14,400
Hired Services & Bookkeeping	7,150	7,150	7,150
Insurance	41,025	42,000	45,000
Fuel	28,838	29,000	45,000
Repairs and Maintenance	12,949	13,000	100,000
Building Repairs and Maintenance	19,679	20,000	20,000
Road Materials	546,727	589,954	600,000
Supplies & Repairs	53,181	53,250	53,250
Fire Station Building	605,644	200,000	283,447
Fire Equipment Lease	51,654	51,654	51,654
Equipment	3,855	3,900	3,900
Office & Fees	9,989	9,900	9,900
Utilities & Phone	32,249	35,000	32,250
Training and Testing	8,161	9,000	9,000
Transfer to Special Fire	0	0	200,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			150,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,091	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,852,356	1,500,208	2,112,951
Unencumbered Cash Balance Dec 31	212,872	359,524	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,035,432	1,955,208	2,112,951
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,112,951
Tax Required			1,643,718
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			1,643,718

CPA Summary

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery Res		Special Fire Protection		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	306,647	Cash Balance Jan 1	360,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	666,647
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	394								
Equipment Sales	14,000								
Transfer	65,319								
Total Receipts	79,713	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	79,713
Resources Available:	386,360	Resources Available:	360,000	Resources Available:	0	Resources Available:	0	Resources Available:	746,360
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road Equipment	62,322	Capital - Fire Station	360,000						
Fire Equipment	10,104								
Total Expenditures	72,426	Total Expenditures	360,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	432,426
Cash Balance Dec 31	313,934	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	313,934
									313,934

** Note: These two block figures should agree.

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on 08/14/2018 at 4:00 PM at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse- Budget Office- 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,852,356	17.400	1,500,208	17.400	2,112,951	1,643,718	16.872
Debt Service							
Library							
Road							
Non-Budgeted Funds	432,426						
Special Machinery							
Totals	2,284,782	17.400	1,500,208	17.400	2,112,951	1,643,718	16.872
Less: Transfers	0		0		150,000		
Net Expenditure	2,284,782		1,500,208		1,962,951		
Total Tax Levied	1,628,257		1,602,377		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	93,574,762		92,093,159		97,423,189		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	241,643		195,450		148,213		
Total	241,643		195,450		148,213		

*Tax rates are expressed in mills.

Eugene George
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as afore-said on 07/24/2018 with publications being made on the following dates:

07/24/2018

Michael Brock

Subscribed and sworn before me this

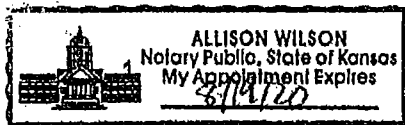
24th day of July, 2018

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20



(Published in the Lawrence Daily Journal-World on July 24, 2018)

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Road							
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Total Tax Levied	1,628,257		1,602,377		XXXXXXXXXXXXXX		
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Township	93,574,762		92,093,159		97,423,189		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	241,643		195,450		148,213		
Total	241,643		195,450		148,213		

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Township Treasurer